

	2025/26 £000's	2026/27 £000's	2027/28 £000's	2027/28 £000's
<u>Unavoidable or Already Committed from Previous Years</u>				
Fleet maintenance				
Living Wage	25	25	25	25
Housing Benefit Admin grant reduction	60	60	60	60
Pension Revaluation	36			
External valuations		(90)		
Business Rates revaluation	50	215		
	171	210	85	85
<u>New Revenue Bids - Recurring</u>				
PT Payroll Post	18			
Comms Post	58			
Communities posts - remove CIL funding	81			
PT Property Lawyer	38			
Insurance over inflation	70			
CCTV Maintenance	80			
	345	0	0	0
<u>New Revenue Bids - Non Recurring</u>				
	0	0	0	0
<u>Revenue Costs Arising from New Capital Bids</u>				
Unsupported Borrowing Costs of Capital - Repayment of Loan	0	0	0	0
TOTAL	516	210	85	85